2024-2025						
SCHOOL:	Please Enter School Name	SCHOOL #:	xxxx			
			PROJECTED PRELIN	INARY ALLOCATION	BUDGETED AMT.	
TOTAL BUDGET	•			\$0.00	\$3,400.0	
	ses for Parent Usage - Quote Required - Licens	e term must begi	in on or after July 01, 2024 and ends	on June 30, 2025.		
FA/CI	Name, Description, Price		Purpose	Quantity	Total Cost	
6100/369		Flyers, Calendar	s, Mailers		\$119.40	
6100/369						
6100/369					<u> </u>	
** : 1 0 0					\$119.4	
FA/CI	pplies for the Parent Resource Room		Materials and Purpose		Total Cost	
6100/510	Vendor Name (if Applicable)	Socuri	ty Envelopes, Clean Seal, White, Box	of 500 OTV-4	\$78.6	
6100/510			er 10 Reams QTY: 8	01300 Q11.4	\$474.7	
6100/510			trobrights Cardstock, White 250 She	ets QTY: 5	\$122.94	
6100/510			Avery Printable Postcards QTY: 4			
6100/519		Tech Re	elated Materials - Printer toner/USI	3 flash drives	\$423.4	
		•			\$1,184.70	
Equipment for	the Parent Resource Room					
FA/CI	Vendor Name		Items and Purpose		Total Cost	
6100/640						
6100/640						
6100/640 6100/640						
6100/640					\$0.00	
Parent and Fam	nily Engagement Activity 1 - Complete All Item	s That Apply for t	the Event		\$0.00	
	Annual Meeting	Activity Date		1st Qtr		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Children Colony (NINTENAN)					
	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
	Trease complete the riighinghted light yellow boxes					
6100/160	Translators Salary (NN67MA)	40.00				
	Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				_	
6100/200	Postage of Parent Mailouts				136.00	
6100/310	Vendor presentation	Replace this text with Vendor name and service description				
6100/390	Transportation	Transportation mode?				
6100/510	Materials & Supplies - purchase for parent					
	workshop & Printing Materials and Supplies	Replace this tex				
6100/519	Tech Materials & Supplies - purchase for					
0100,515		Replace this text with the type of tech material that will be purchased				
,	parent workshop				46	
6100/510	Light Refreshments - Food (Purchased) - off the shelf		t with a description of items here		125.00	

2024-2025							
SCHOOL:	Please Enter School Name	SCHOOL #:	xxxx				
Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event Activity Name College Summit Activity Date 2nd Qtr							
Activity Reinic		Price Per Unit	Longth of Activity / Number of House				
FA/CI	Activity	Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total		
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/200	Childcare/Translator Benefits				=		
6100/370	Postage of Parent Mailouts				136.00		
6100/310	Vendor presentation	Replace this text	t with Vendor name and service descr	ription			
6100/390	Transportation	Transportation		·			
6100/510	Materials & Supplies - purchase for parent				997.15		
6100/519	workshop & Printing Materials and Supplies Tech Materials & Supplies - purchase for	Replace this text with up to 6 items that will be purchased					
0100/010	parent workshop	Replace this tex	t with the type of tech material that	will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			125.00		
					\$1,258.15		
Parent and Fan	nily Engagement Activity 3 - Complete All Item	s That Apply for t	the Event				
Activity Name	College and Career Fair	Activity Date		3rd Qtr			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total		
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/200	Childcare/Translator Benefits				-		
6100/370	Postage of Parent Mailouts				150.00		
6100/310	Vendor presentation	Replace this text with Vendor name and service description					
6100/390	Transportation	Transportation mode?					
6100/510	Materials & Supplies - purchase for parent						
6100/519	workshop & Printing Materials and Supplies Tech Materials & Supplies - purchase for	Replace this tex					
6100/510	parent workshop Light Refreshments - Food (Purchased) - off	Replace this tex	t with the type of tech material that	will be purchased	150.00		
	the shelf	Replace this text	t with a description of items here		\$300.00		
Parent and Fan	nily Engagement Activity 4 - Complete All Item	s That Apply for t	the Event		\$300.00		
Activity Name	Developomental Meeting	Activity Date	310	d or 4th Qtr			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total		
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/200	Childcare/Translator Benefits				-		
6100/370	Postage of Parent Mailouts				150.00		
6100/310	Vendor presentation	Replace this text	t with Vendor name and service descr	ription			
6100/390	Transportation	Transportation		•			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies						
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased					
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with the type of tech material that will be purchased 126.69 Replace this text with a description of items here					
		, in the same control			\$276.69		
Parent and Fan	nily Engagement Activity 5 - Complete All Item	s That Apply for t	the Event				
Activity Name	e	Activity Date					

2024-2025						
SCHOOL:	Please Enter School Name	SCHOOL #: xxxx				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67 MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts					
6100/310	Vendor presentation		t with Vendor name and service descr	ription		
6100/390	Transportation	Transportation mode?				
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies Tech Materials & Supplies - purchase for	Replace this tex	t with up to 6 items that will be purc	hased		
0100/319	parent workshop	Replace this tex	t with the type of tech material that v	will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text	t with a description of items here			
Parent and Fam	ily Engagement Activity 6 - Complete All Item	s That Apply for t	he Event		\$0.00	
Activity Name		Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67 MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts					
6100/310	Vendor presentation	Replace this text with Vendor name and service description				
6100/390	Transportation	Transportation mode?				
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies Tech Materials & Supplies - purchase for parent workshop	Replace this text with up to 6 items that will be purchased Replace this text with the type of tech material that will be purchased				
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here				
Parent and Fam	ily Engagement Activity 7 - Complete All Item	s That Annly for t	he Event		\$0.00	
Activity Name		Activity Date	The Event			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts					
6100/310	Vendor presentation		t with Vendor name and service descr	ription		
6100/390 6100/510	Transportation Materials & Supplies - purchase for parent	Transportation	moue!			
6100/519	workshop & Printing Materials and Supplies Tech Materials & Supplies - purchase for	s Replace this text with up to 6 items that will be purchased				
, 	parent workshop	Replace this text with the type of tech material that will be purchased				
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text	\$0.00			
Parent and Fam	ily Engagement Activity 8 - Complete All Item	s That Apply for t	he Event		50.00	
Activity Name		Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	

2024-2025							
SCHOOL:	Please Enter School Name	SCHOOL #:	xxxx				
6100/160	Translators Salary (NN67 MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/200	Childcare/Translator Benefits				-		
6100/370	Postage of Parent Mailouts						
6100/310	Vendor presentation	Replace this text					
6100/390	Transportation	Transportation mode?					
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this tex					
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this tex					
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text	with a description of items here	·			
			·		\$0.00		
			FO	OD BUDGET TOTAL	#REF!		
			FOOD BUDGET LESS THAN	OR EQUAL TO \$800	#REF!		
TOTAL BUDGET							
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")							