

# Title I, Part A Parent and Family Engagement - Fund 49174

**2024-2025**

**SCHOOL:** Please Enter School Name **SCHOOL #:** XXXX

	PROJECTED PRELIMINARY ALLOCATION	BUDGETED AMT.
<b>TOTAL BUDGET</b>	\$0.00	\$3,400.00

**Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2024 and ends on June 30, 2025.**

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369		Flyers, Calendars, Mailers		\$119.40
6100/369				
6100/369				
				\$119.40

**Materials & Supplies for the Parent Resource Room**

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510		Security Envelopes, Clean Seal, White, Box of 500 QTY:4	\$78.64
6100/510		Boise Copy Paper 10 Reams QTY: 8	\$474.72
6100/510		Astrobrights Cardstock, White 250 Sheets QTY: 5	\$122.94
6100/510		Avery Printable Postcards QTY: 4	\$85.00
6100/519		<b>Tech Related Materials - Printer toner/USB flash drives</b>	\$423.46
			\$1,184.76

**Equipment for the Parent Resource Room**

FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			
			\$0.00

**Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event**

Activity Name	Annual Meeting	Activity Date	1st Qtr		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				136.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf				125.00
			Replace this text with a description of items here		
					\$261.00

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**Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event**

**Activity Name** College Summit **Activity Date** 2nd Qtr

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				136.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					<b>\$1,258.15</b>

**Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event**

**Activity Name** College and Career Fair **Activity Date** 3rd Qtr

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				150.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					<b>\$300.00</b>

**Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event**

**Activity Name** Developmental Meeting **Activity Date** 3rd or 4th Qtr

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				150.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					<b>\$276.69</b>

**Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event**

**Activity Name**  **Activity Date**

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FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
<b>\$0.00</b>					

**Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
<b>\$0.00</b>					

**Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
<b>\$0.00</b>					

**Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-

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SCHOOL:	Please Enter School Name	SCHOOL #:	xxxx		
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
<b>FOOD BUDGET TOTAL</b>					\$0.00
<b>FOOD BUDGET LESS THAN OR EQUAL TO \$800</b>					#REF!
<b>TOTAL BUDGET</b>					<b>\$3,400.00</b>
<b>AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")</b>					<b>-\$3,400.00</b>